

Component	Object Class	Original Request	Updated Budget
Activity 1	B – 5 Needs Assessment	\$0	\$0
	Head Start Use of State System (see Personnel)	\$0	\$0
Activity 2	B – 5 Strategic Plan	\$35,000	\$35,000
	Updates & Revisions	\$15,000	\$15,000
	Subcommittee	\$20,000	\$20,000
Activity 3	Maximizing Parent Knowledge & Choice	\$3,760,000	\$3,510,000
	Digital Media Campaign	\$750,000	\$500,000
	Bold Beginning Landing Page and Website - Translation	\$10,000	\$10,000
	Screening Tool	\$3,000,000	\$3,000,000
Activity 4	Sharing Best Practices	\$1,505,000	\$1,255,000
	Coaching and Mentoring	\$500,000	\$250,000
	R&R best practices	\$5,000	\$5,000
	Leveraging State supports (text messaging)	\$500,000	\$500,000
	ECMH Statewide Trauma Informed Training/Engagement/Transition	\$500,000	\$500,000
Activity 5	Improving Overall Quality	\$8,900,000	\$5,074,896
	On-Site Technical Assistance	\$7,800,000	\$4,524,000
	CDA Cohorts	\$1,000,000	\$500,000
	Step Up to Quality Resource Kit & Fair (Roadmap to Quality)	\$100,000	\$50,896
	Professional Development/Curricula (messaging - see Leveraging State Supports)	\$0	\$0
Evaluation	Grant required evaluation activities	\$200,000	\$200,000
Travel	Travel expenses to Washington, DC meeting (4 team members)	\$11,000	\$11,000
Personnel	Salaries, fringe for staff working on grant activities	\$401,000	\$401,000
Match	State Matching Funds – 30%	\$4,443,600	\$3,146,069
Federal Total	Federal Award	\$14,812,000	\$10,486,896
Total		\$19,255,600	\$13,632,965

Awarded Funding	
Federal	\$10,486,896
Non Federal	\$3,146,069
Total	\$13,632,965

\$0